

REALIZATION OF EDUCATION IN BIMA

Annual Report 2017

1. DESCRIPTION

First of all praise and gratitude we pray to GOD Almighty for all investments to us all. We also gratefully acknowledge the assistance and cooperation in organizing a fund to help poor children who drop out of school. As our proposal in 2017 that is helping poor children (drop out and scholarship children) who staying in side the community and staying in their own houses, to get a better education in assisting the development of knowledge in thinking, speaking and ethical. For the scholarship the first step: data collection of children by Mr and Mis Kanis Mbira (2 person are very influential in this region). From the data that had been taken, we are aware that there are still many poor families who desperately need our help through the helping hand of the Kolffonds and the SKPI and all that we are unable to say the name one by one in the Netherlands.

The first issue is the economy. They are immigrants from areas of Sumba and Flores which came to wander in Bima but their fate, disadvantaged because they do not have a diploma. The other thing too is their livelihood is a day laborer and a driver who does not remain. Under these conditions the government was not paying attention.

2. PROCESS

The data collection process, we started at the beginning of January 2017. At the beginning of the data collection all went well, although very vulnerable majority fonder. All that we call very enthusiastic and supportive. Many obstacles we faceing, issues Christianize Muslims began to spread and become a major problem, although this issues only in equipment in those who feel disturbed by activities that will we run this.

3. NEW AWARENESS

Many obstacles are alternated, but that does not mean we broke sharpening and surrender. Once past the obstacles we began to visit also in Bima area of the city there are still many poor families who need to be noticed.

4.0. REALIZATION

With a helping hand from the StichtingKleinschaligeProjectenIndonesië (SKPI) and the Kolffonds parties and all those who took part, we are very fortunate have this chance for obtain funds to help poor children in Bima and 31 elementary school children in Jakarta. We will finance detiling which we have used.

4.1.1 Details of the receipt of funds/donations for the children in Bima-Donggo 2017

NO.	DATE	DONATION		DETIL
1	SKPI	€ 370	Rp. 5.650.000	Remaining from 2016
2	Kolffonds 19 May 2016	€ 3442	Rp. 51.630.000	Remaining from 2016
	TOTAL	€ 3812	Rp. 57.280.000	Rate is 1€ = Rp 15.000

4.1.2. Overview of the use of funds/donations for the children in Bima-Donggo 2017 And remaining budget for the children in Bima-Donggo 2018

No	Donation	Details	Using fund	Remaining funds In 2017	Notes
1.	SKPI Rp. 5.650.000 remains money from 2016	Add for the 5 drop out students in community Donggo -Bima	Rp. 5.650.000		Total using for the 5 dropout students in community Donggo- Bima= Rp. 5.650.000 (from SKPI) + Rp.17.905.000 (from KOLFFONDS) = Rp. 23.555.000
2.	Kolffonds Rp. 51.630.000 Remaining from 2016	5 dropout students in community Donggo- Bima 54 New scholarship student in Bima City	Rp. 17.905.000 Rp. 30.850.000		For specifications see point 4.2. and 4.3.
Total	Rp. 57.280.000		Rp. 54.405.000		
				Rp. 57.280.000 – Rp. 54.405.000 = Rp. 2.875.000	Remaining budget will be use for the next 2018

4.2. Details of the use of funds for the children DROPOUT in Bima 2017

Although we could not run such a program because a lot of the problems we face, but it's not mean that not have children drop out of school who need further education. they are here and stay with us in the community Donggo-BIMA. They come from different backgrounds family issues hwo need our help to a bater fiuture, they are not scholarcip children who staying with there parent but they are speciale guy's who need suport not only material but also moril. Do you can help them???

They are:

1. Yosef Riki

Are in a situation of broken family as a child. Age 19 years. With family problems making children living unfocused. a family of his father sent him to join us since elementary 6th grade dropout. Already 4 years there with us in the community Donggo-Bima.

2. Maspri Junior

He street children from Jakarta, age of 19 years ald, before he school in Jakarta but mischief exceed the limits then he issued from the school so we offer to Donggo-Bima. With this program and still there is a school that will accept them then we also offer him to go to school for the sake of his future better.

3. Bibiana Dafrosa

16 years old. His mother who became single parent and they are very poor. Because of his mother's inability to finance in shared twin brothers who are still small so we offer to stay with us. For the future of his mother was allow.

4. Marius Leto

Came from a simple family and origins of Timor. Age 19 years old. Because the depressed attitude of selfish stepmother then he did not want to continue school. sometimes live not fixed that caused resuscitate him and to determine the future then come and join us in the non-formal education but also important formal education and there are still schools that offer and accept that we also provide an opportunity through this program.

5. Beltradus Rivaldo Moad Raja

A child who is very smart and clever. 16 years old. his goal to become a priest because she want to serve. To get to his goal should definitely be to the seminary for the formation and education. Unfortunately the parents' income does not undertake the cost of education is very expensive. Do you can help him??

Specification FEE/TUITION for 1 student for 1 year in Bima: semester January-June 2017 (= 2nd semester school year 2016-2017) and August-December 2017 (= 1st semester school year 2017-2018)				
1	Tuition a month Rp. 75.000. For 1 year 12 x Rp. 75.000/ Rp.85.000		Rp. 900.000 /Rp.1.020.000	
2	Extracurricular activities in a month:		Rp. 0,00	
	a	Rp -----		
	b	Rp -----		
	c	Rp -----		
	total	Rp 0,00		
Total for 1 student			Rp. 900.000 /Rp.1.020.000	
Specification Extra Costs for 1 student for 1 year in Bima: semester January-June 2017 (= 2nd semester school year 2016-2017) and August-December 2017 (= 1st semester school year 2017-2018)				
3	Extra costs: (see your receipt)		Rp 460.000	
	a	4 uniforms x Rp. 150.000 for 2 years = Rp. 600.000. For 1 year		Rp 300.000
	b	Shoes		Rp 150.000
	c	2 pair socks x Rp 5000		Rp 10.000
		total		Rp 460.000
4	School belongings: bag (Rp. 180.000) – alattulis – photocopy (Rp. 280.000): (see your receipts)		Rp.460.000	
5	Transportation a year: There are 50 days holiday a schoolyear (national and religious days) and 52 Sundays: (365 days – 102 days) x Rp 10.000 = Rp. 2.630.000		Rp. 2.630.000	
Total for 1 student			Rp 4.450.000	
1+2+3+4+5= Rp. 4.450.000 x 3 students = Rp. 13.350.000 for one new student 1+4+5= Rp. 4.110.000 In total for 4 student is Rp. 13.350.000 + Rp. 4.110.000 = Rp 17.460.000				

Calculation and Specification Costs – Beltradius Rivaldo Moad Raja, student number 5 for 1 year in Bima: semester January-June 2017 (= 2nd semester 2016-2017) and August-December 2017 (= 1st semester 2017-2018)		
1	School comitte	Rp.100.000
2	Endowment	Rp.10.000
3	Tuition per semester (Rp.750.000)	Rp1.500.000
4	Dormitoris and Facilities (per semester Rp.1.630.000)	Rp3.260.000
5	BOP	Rp.765.000
	Total	Rp. 5.635.000

NOTE:

I'm sorry for the confusing speciale for one student the name Biana Daforsa.

She is a high school student(SMA) not secondary high school(SMP).

REPORT: year 2016 for 5 students in Bima, semester January-June 2016 (= 2nd semester school year 2015-2016) and August-December school year 2016 (= 1st semester school year 2016-2017)						
NO.	SCHOOL	NAME	GRADE	DETIL Tuition/month	TOTAL 12 month/payment	Extra Costs
1	SMA PGRI-DOMPU	YosefRiki	11	Rp 75.000	Rp. 900.000	Rp 3.550.000
2	SMA PGRI-DOMPU	Marius Leto	11	Rp 75.000	Rp. 900.000	Rp 3.550.000
3	SMA PGRI-DOMPU	Maspri Junior	11	Rp 75.000	Rp. 900.000	Rp 3.550.000
4	SMKN RORA	Bibiana Daforsa	10	Rp 85.000	Rp. 1.020.000	Rp 3.090.000
	Total				Rp 3.720.000	Rp 13.740.000
	Total	Rp. 17.460.000				
5	SEMINARY SAN DOMINGGO	Beltradius Rivaldo Moad Raja	preparati on	Rp.5.635.000		
	TOTAL IN ALL	Rp. 17.460.000 + Rp. 5.635.000 = Rp. 23.095.000				

4.3. Details of the use of funds New Scholarships for the children in Bima-Donggo

For 2017: semester January-June 2017 (= 2nd semester 2016-2017) and August-December 2017 (= 1st semester 2017-2018) in Comunity Donggo-Bima

From the data that had been taken, we are aware that there are still many poor families who desperately need our help through the helping hand of Kolffordand the SKPI and all that we are unable to say the name one by one in the Netherlands. The first issue is the economy. They are immigrants from areas of Sumba and Flores which came to wander in Bima but their fate, disadvantaged because they do not have a diploma. The other thing too is their livelihood is a day laborer and a driver who does not remain. Under these conditions the government was not paying attention. We go in every houses not only to get the data but to now them. There is many but lock of time and person so we only fount 54 children for this periode. To doing this work I'm realy happy because the work was helped by Mr. Kanis Mbitu and his wife and one of our guy's is Mafudin with enthusiasm.

Specification FEE/TUITION for 54 students for 1 year in Bima: semester January-June 2017 (= 2nd semester school year 2016-2017) and August-December 2017 (= 1st semester school year 2017-2018)		
SD	Tuition a month Rp 40.000 For 1 year 12 x Rp 40.000	Rp. 480.000
SMP	Tuition a month Rp 50.000 For 1 year 12 x Rp 50.000	Rp. 600.000
SMA	Tuition a month Rp 75.000 For 1 year 12 x Rp 75.000	Rp. 900.000

PROPOSAL YEAR 2017 for 54 elementary and secondary children in Bima: semester January-June 2017 (= 2nd semester school year 2016-2017) and August-December 2017 (= 1st semester school year 2017-2018)					
No	NAME	SCHOOL	GRADE	TUITION/ MONTH	IN ONE YEAR
1	Familia Kahi	SD	6	Rp.40.000	Rp.480.000
2	Afianus Udin	SD	5	Rp.40.000	Rp.480.000
3	Maria Celsi Novita Kalam	SD	3	Rp.40.000	Rp.480.000
4	Stevania Apliyani	SD	6	Rp.40.000	Rp.480.000
5	Kristianus R.Zada	SD	6	Rp.40.000	Rp.480.000
6	Maria Roslina Gole	SD	4	Rp.40.000	Rp.480.000
7	Karolus Noris Zehari	SD	6	Rp.40.000	Rp.480.000
8	Yohanes Doo	SD	3	Rp.40.000	Rp.480.000
9	Siprianus Doo	SD	1	Rp.40.000	Rp.480.000
10	Stefanus fernandito	SD	6	Rp.40.000	Rp.480.000
11	Andito Aprilo	SD	2	Rp.40.000	Rp.480.000
12	Alysius Fenandez	SD	6	Rp.40.000	Rp.480.000
13	Sebastiano J. Fernandez	SD	2	Rp.40.000	Rp.480.000
14	Marianus Nong Mior	SD	5	Rp.40.000	Rp.480.000
15	Aventus Genta	SD	6	Rp.40.000	Rp.480.000
16	Stefanus Gea	SD	2	Rp.40.000	Rp.480.000
17	Natalia Hadiman	SD	3	Rp.40.000	Rp.480.000
18	Carolus Boromeus Dopo	SD	1	Rp.40.000	Rp.480.000
19	Kornelia Ivon Ede	SD	3	Rp.40.000	Rp.480.000
20	Antonia Yuventa Raga	SD	3	Rp.40.000	Rp.480.000
21	Benedikta Cindy Soro	SD	4	Rp.40.000	Rp.480.000
22	Ignasius Loyola Mariano	SD	4	Rp.40.000	Rp.480.000
23	Cyrillus De Alexandria	SD	1	Rp.40.000	Rp.480.000
24	Febrianus Gasar	SD	5	Rp.40.000	Rp.480.000
25	Y. Pablo Aimar Gasar	SD	1	Rp.40.000	Rp.480.000
26	Maria Oktaviani Dabung	SD	6	Rp.40.000	Rp.480.000
27	Marya Magdalena	SD	6	Rp.40.000	Rp.480.000
28	Andreas Bavo	SD	4	Rp.40.000	Rp.480.000
29	Kristoforus lionel Ubaldus	SD	5	Rp.40.000	Rp.480.000
30	Kristina Suci	SD	4	Rp.40.000	Rp.480.000
31	Maria Keva	SD	2	Rp.40.000	Rp.480.000
32	Angelina	SMP	7	Rp.50.000	Rp.600.000
33	Yusmiati Setia	SMP	9	Rp.50.000	Rp.600.000

34	Thomas Aq.urnia Alfa	SMP	7	Rp.50.000	Rp.600.000
35	Silvester Melanius	SMP	9	Rp.50.000	Rp.600.000
36	Paulus Denicen Franco	SMP	8	Rp.50.000	Rp.600.000
37	Petrus Daniel Franco	SMP	8	Rp.50.000	Rp.600.000
38	Fransiska Sputri Desy	SMP	8	Rp.50.000	Rp.600.000
39	Maria Ayu Kurnia Raga	SMP	7	Rp.50.000	Rp.600.000
40	M.Yoanita Rosadalima Kui	SMP	7	Rp.50.000	Rp.600.000
41	Vinsensius Moa Hero	SMP	7	Rp.50.000	Rp.600.000
42	Rosa DelimaMaria	SMP	9	Rp.50.000	Rp.600.000
43	Andy Lau Lewar	SMP	8	Rp.50.000	Rp.600.000
44	TheresiaNingshi Lewar	SMP	7	Rp.50.000	Rp.600.000
45	Aldyanus Lalong	SMP	7	Rp.50.000	Rp.600.000
46	Domenika Ranut	SMP	8	Rp.50.000	Rp.600.000
47	Angela Angriani	SMP	9	Rp.50.000	Rp.600.000
48	FransiskaVera Tisa	SMP	9	Rp.50.000	Rp.600.000
49	Adelia putri	SMA	10	Rp.75.000	Rp.900.000
50	Veronika Niken Ayu	SMA	11	Rp.75.000	Rp.900.000
51	Maria Arista	SMA	10	Rp.75.000	Rp.900.000
52	Oda Kartini Mimid	SMA	10	Rp.75.000	Rp.900.000
53	Maria Natalia Meo	SMA	11	Rp.75.000	Rp.900.000
54	Paulus Tanga	SMA	11	Rp.75.000	Rp.900.000
TOTAL				Rp.30.480.000	

Finally, we say thank you very much to the board from the Kolffonds and the SKPI who already helping this children.

May God bless you keep you allways in His Blessing hands.

Donggo, 08 December 2017

with sincere heart,

Sr. M.Alexa Yonsion,OP

BUKTI PENYERAHAN

Penyerahan uang untuk 54 siswa shoolarship SD,SMP DAN SMA bagi anak-anak di kota Bima kepada Bapa Kanis Mbitu sebagai penanggung jawab penyaluran dana untuk di pergunakan sebagai pembayaran SPP tahun ajaran 2017-2018 sebesar Rp.30.480.000 .

27 juni 2017

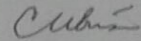
Yang menandatangani

Seksi Pendidikan



Sr.Ma.Gabriella, BKY.

penanggung jawab lapangan



Bpk.Kanis Mbitu

Saksi



Mafudin



