

KASIH MANDIRI PROPOSAL 2017 - BIMA

Jakarta 8 December 2016

To:

THE BOARD OF THE STICHTING KLEINSCHALIGE PROJECTEN INDONESIA²
BINNENWIERTZSTRAAT 9
5615 HE EINDHOVEN
NEDERLAND

Dear Mr. Anton,

We are from Yayasan Kasih Mandiri Bersinar¹ is still helping poor children in Jakarta and surrounding areas, and now we develop help also in the area of Bima NTB. In our proposal in 2016 we propose to help children dropout but humbly honest we want to deliver the that we get a lot of trouble then with the remaining funds will be used to help children from poor families in the form of scholarships for seeing education is important to get a better future so that later they can get a decent job.

From the data that had been taken, we are aware that there are still many poor families who desperately need our help through the helping hand of the Kolffonds and the SKPI and all that we are unable to say the name one by one in the Netherlands.

The first issue is the economy. They are immigrants from areas of Sumba and Flores which came to wander in Bima but their fate, disadvantaged because they do not have a diploma. The other thing too is their livelihood is a day laborer and a driver who does not remain. Under these conditions the government was not paying attention.

So we, Yayasan Kasih Mandiri Bersinar present to help poor families including currently in Bima NTB. we expect help the Kolffonds and the SKPI to continue to assist the education of children from poor families mentioned above are currently being in some schools in Bima NTB.

Once again we thank you for your attention and cooperation from the board of the Kolffonds and the SKPI and all the friends in the Netherlands. Our prayer is always with you all and God bless.

Sincerely,

Sr.M Alexa YonsionOP

Leader Of YKMB

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Telp. /Fax.: 021-7814531, 87701854, 98124148 E-mail: kasih_mandiri@yahoo.com
2. StichtingKleinschaligeprojectenIndonesia SKPI (Foundation Small Scale Projects Indonesia)

I. **Personality**

Aplicant/Organization : Yayasan Kasih Mandiri Bersinar

Place of living : Donggo-Bima-NTB

Name of Contact person: Sr.M.Alexa Yonsion,OP

Telephon Number : 085-311-071-996

Email Address : ykmbersinar96@gmail.com

Bank Details :

II. **Project**

• **Organization**

Yayasan Kasih Mandiri Bersinar has three projects. First, it helps elementary school children in Jakarta. Second, help the 7 dropouts who are in Donggo-Bima community. Third, scholarships for children from poor families in Bima and surrounding areas.

The main project is; children are entitled to education and education for all, rich and poor. All children have the right to a decent education for their future. It is an issue is the state of the economy that are less supportive. So the strategy we made is looking for both private donors, foundations or institutions to be able to help us in this service.

• **Description of the project**

The purpose of the project is; children are entitled to a decent education because education is not only in people who have enough money, but also for the poor. Due to their poor education can change lives better

• **Purpose and Aim**

This project is targeted at deprived children and the poor. In Indonesia there are still many children from poor families who need assistance in terms of education funding. Poor children who were with us and also that we have the data were in the area of Jakarta and Bima, and now the children that we have collected as much data as 59 people.

- **Planning**

The project will be one year and will be annually renewed and also we need to know there are still many children in other areas especially special Indonesian eastern least once to get the government's attention, then we would like to expand its service area through a Fellow to the scholarship for years to come if permitted and if getting supported by the Kolffonds and the SKPI and all who want to support us.

- **Evaluation**

Evaluation is done by academic result of scholarsip recipients.

III. Financial

1. Overview of the use of funds/donations for the children in Bima-Donggo year 2016 And remaining budget for the children in Bima-Donggo

No	Donation	Details	Using fund	Remaining funds In 2016	Notes
1	SKPI Rp 52.500.000	For dropout children in Bima 200 bags	Rp.16.000.000		
		7 dropout-children in Bima	Rp. 30.850.000		
Total	Rp 52.500.000		Rp. 46.850.000		
				Rp 52.500.000 – Rp 46.850.000 = Rp 5.650.000	
				Rp 5.650.000	This remaining budget will be used for the next application 2017
2	Kolffonds 19 May 2016	-----	-----	Rp 51.630.000	

2. Overview of requested funds/donations for the children in Bima-Donggo for year 2017

No	Required Fund	Details	Using fund	Remaining funds In 2016	Notes
				Rp 57.280.000	
1	Rp. 22.415.000	Community Donggo-Bima = 5 students	Rp. 22.415.000	Rp.	For specifications see paragraph 3.1.
2	Rp. 30.480.000	New sholarship Students = 54	Rp. 30.480.000		For specifications see paragraph 3.2.
Total	Rp. 52.895.000		Rp. 52.895.000	Rp 57.280.000 – Rp. 52.895.000 = Rp 4.385.000	This remaining budget will be used for the next application 2018

Note: for 2017 we do not need to ask a donation from the SKPI or the Kolffonds, because we could cover the costs for 2017 with the remaining budget from 2016.

We hope you will agree with our decision to use your donation for 2017.

3.1. Details of the use of funds for the children DROPOUT in Bima - 2017

For 2017: semester January-June 2017 (= 2nd semester 2016-2017) and August-December 2017 (= 1st semester 2017-2018) in Comunity Donggo-Bima

Foreword or Note:

Although we could not run such a program because a lot of the problems we face, but it's not mean that not have children drop out of school who need further education. they are here and stay with us in the community Donggo-BIMA. They come from different backgrounds family issues hwo need our help to a bater fiuture, they are not scholarcip children who staying with there parent butthey are speciale guy's who need suport not only material but also moril. Do you can help them???

They are:

1. Yosef Riki

Are in a situation of broken family as a child. Age 19 years. With family problems making children living unfocused. a family of his father sent him to join us since 6th grade dropout. Already 4 years there with us in the community Donggo-Bima.

2. Maspri Junior

He street children from Jakarta, age of 19 years ald, before he school in Jakarta but mischief exceed the limits then he issued from the school so we offer to Donggo-Bima. With this program and still there is a school that will accept them then we also offer him to go to school for the sake of his future better.

3. Marius Leto

Came from a simple family and origins of Timor. Age 19 years old. Because the depressed attitude of selfish stepmother then he did not want to continue school. sometimes live not fixed that caused resuscitate him and to determine the future then come and join us in the non-formal education but also important formal education and there are still schools that offer and accept that we also provide an opportunity through this program.

4. Bibiana Dafrosa

16 years old. His mother who became single parent and they are very poor. Because of his mother's inability to finance in shared twin brothers who are still small so we offer to stay with us. For the future of his mother was allowed.

5. Beltradus Rivaldo Moad Raja

A child who is very smart and clever. 16 years old. his goal to become a priest because she want to serve. To get to his goal should definitely be to the seminary for the formation and education. Unfortunately the parents' income does not undertake the cost of education is very expensive. Do you can help him??

A big hope to help this guy's

They are not just victims of poverty in economic terms but also in moral poverty, so this also a big chance to help. We not chose but they are with humble asking us in personally to help them. So in this chases we asking from the SKPI to help more.

Specification FEE/TUITION for 1 students for 1 year in Bima: semester January-June 2017 (= 2nd semester school year 2016-2017) and August-December 2017(= 1st semester school year 2017-2018)			
1	Tuition a month Rp. 75.000. For 1 year 12 x Rp. 75.000/Rp. 50.000		Rp. 900.000
2	Extracurricular activities in a month:		Rp. 0,00
	a	Rp -----	
	b	Rp -----	
	c	Rp -----	
	total	Rp 0,00	
Total for 1 student			Rp. 900.000

Specification Extra Costs for 1 student for 1 year in Bima: semester January-June 2017 (= 2nd semester 2016-2017) and August-December 2017 (= 1st semester 2017-2018)

3	Extra costs: (see your receipt)			Rp 460.000
	a	4 uniforms x Rp. 150.000 for 2 years = Rp 600.000. For 1 year	Rp 300.000	
	b	Shoes	Rp 150.000	
	c	2 pair socks x Rp 5000	Rp 10.000	
		total		
4	School belongings: alat tulis – photocopy (Rp. 280.000): (see your receipts)			Rp. 280.000
5	Transportation a year: There are 50 days holiday a schoolyear (national and religious days) and 52 Sundays: (365 days – 102 days) x Rp 10.000 = Rp. 2.630.000			Rp. 2.630.000
	Total for 1 student			Rp 3.370.000
Total 1 + 2 + 3 + 4 + 5 = Rp 4.270.000 x 3 students = Rp 12.810.000 1 student Rp 3.370.000 + Rp. 600.000 = Rp. 3.970.000 Total: 16.780.000				

Calculation and Specification Costs – Beltradius Rivaldo Moad Raja, student number 5 for 1 year in Bima: semester January-June 2017 (= 2nd semester 2016-2017) and August-December 2017 (= 1st semester 2017-2018)

1	School comitte	Rp. 100.000
2	Endowment	Rp. 10.000
3	Tuition per semester (Rp.750.000)	Rp 1.500.000
4	Dormitoris and Facilities (per semester Rp.1.630.000)	Rp 3.260.000
5	BOP	Rp. 765.000
	Total	Rp. 5.635.000

PROPOSAL YEAR 2017 for 5 students in Bima:

semester January-June 2017 (= 2nd semester school year 2016-2017) and August-December 2017 (= 1st semester school year 2017-2018)

NO.	SCHOOL	NAME	GRADE	DETIL Tuition/month	TOTAL 12 month/payment	Extra Costs
1	SMA PGRI-DOMPU	Yosef Riki	11	Rp. 75.000	Rp. 900.000	Rp 3.370.000
2	SMA PGRI-DOMPU	Maspri Junior	10	Rp. 75.000	Rp. 900.000	Rp 3.370.000
3	SMA PGRI-DOMPU	Marius Leto		Rp. 75.000	Rp. 900.000	Rp 3.370.000
4	SMP SATAP	Bibiana Daforsa	9	Rp. 50.000	Rp. 600.000	Rp 3.370.000
Total					Rp 3.300.000	Rp. 13.480.000
5	SEMINARY SAN DOMINGGO	Beltradius Rivaldo Moad Raja		Rp. 5.635.000		

	Total in all	Rp 3.300.000 + Rp. 13.480.000 + Rp. 5.635.000 = Rp. 22.415.000
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3.2. Details of the use of funds New Scholarships for the children in Bima-Donggo

For 2017: semester January-June 2017 (= 2nd semester 2016-2017) and August-December 2017 (= 1st semester 2017-2018) in Comunity Donggo-Bima

From the data that had been taken, we are aware that there are still many poor families who desperately need our help through the helping hand of Kolffordand the SKPI and all that we are unable to say the name one by one in the Netherlands. The first issue is the economy. They are immigrants from areas of Sumba and Flores which came to wander in Bima but their fate, disadvantaged because they do not have a diploma. The other thing too is their livelihood is a day laborer and a driver who does not remain. Under these conditions the government was not paying attention. We go in every houses not only to get the data but to now them. There is many but lock of time and person so we only fount 54 children for this peride. To doing this work I'm realy happy because the work was helped by Mr. Kanis Mbitu and his wife and one of our guy's is Mafudin with enthusiasm.

Specification FEE/TUITION for 54 students for 1 year in Bima: semester January-June 2017 (= 2nd semester school year 2016-2017) and August-December 2017 (= 1st semester school year 2017-2018)		
SD	Tuition a month Rp 40.000 For 1 year 12 x Rp 40.000	Rp. 480.000
SMP	Tuition a month Rp 50.000 For 1 year 12 x Rp 50.000	Rp. 600.000
SMA	Tuition a month Rp 75.000 For 1 year 12 x Rp 75.000	Rp. 900.000

PROPOSAL YEAR 2017 for 54 elementary and secondary children in Bima: semester January-June 2017 (= 2nd semester school year 2016-2017) and August-December 2017 (= 1st semester school year 2017-2018)					
No	NAME	SCHOOL	GRADE	TUITION/ MONTH	IN ONE YEAR
1	Familia Kahi	SD	6	Rp.40.000	Rp.480.000
2	Afianus Udin	SD	5	Rp.40.000	Rp.480.000
3	Maria Celsi Novita Kalam	SD	3	Rp.40.000	Rp.480.000
4	Stevania Aplyani	SD	6	Rp.40.000	Rp.480.000
5	Kristianus R.Zada	SD	6	Rp.40.000	Rp.480.000
6	Maria Roslina Gole	SD	4	Rp.40.000	Rp.480.000
7	Karolus Noris Zehari	SD	6	Rp.40.000	Rp.480.000
8	Yohanes Doo	SD	3	Rp.40.000	Rp.480.000
9	Siprianus Doo	SD	1	Rp.40.000	Rp.480.000
10	Stefanus fernandito	SD	6	Rp.40.000	Rp.480.000
11	Andito Aprilo	SD	2	Rp.40.000	Rp.480.000
12	Alysius Fenandez	SD	6	Rp.40.000	Rp.480.000

13	Sebastiano J. Fernandez	SD	2	Rp.40.000	Rp.480.000
14	Marianus Nong Mior	SD	5	Rp.40.000	Rp.480.000
15	Aventus Genta	SD	6	Rp.40.000	Rp.480.000
16	Stefanus Gea	SD	2	Rp.40.000	Rp.480.000
17	Natalia Hadiman	SD	3	Rp.40.000	Rp.480.000
18	Carolus Boromeus Dopo	SD	1	Rp.40.000	Rp.480.000
19	Kornelia Ivon Ede	SD	3	Rp.40.000	Rp.480.000
20	Antonia Yuventa Raga	SD	3	Rp.40.000	Rp.480.000
21	Benedikta Cindy Soro	SD	4	Rp.40.000	Rp.480.000
22	Ignasius Loyola Mariano	SD	4	Rp.40.000	Rp.480.000
23	Cyrellus De Alexandria	SD	1	Rp.40.000	Rp.480.000
24	Febrianus Gasar	SD	5	Rp.40.000	Rp.480.000
25	Y. Pablo Aimar Gasar	SD	1	Rp.40.000	Rp.480.000
26	Maria Oktaviani Dabung	SD	6	Rp.40.000	Rp.480.000
27	Marya Magdalena	SD	6	Rp.40.000	Rp.480.000
28	Andreanus Bavo	SD	4	Rp.40.000	Rp.480.000
29	Kristoforus Lionel Ubaldus	SD	5	Rp.40.000	Rp.480.000
30	Kristina Suci	SD	4	Rp.40.000	Rp.480.000
31	Maria Keva	SD	2	Rp.40.000	Rp.480.000
32	Angelina	SMP	7	Rp.50.000	Rp.600.000
33	Yusmiati Setia	SMP	9	Rp.50.000	Rp.600.000
34	Thomas Aq.urnia Alfa	SMP	7	Rp.50.000	Rp.600.000
35	Silvester Melanius	SMP	9	Rp.50.000	Rp.600.000
36	Paulus Denicen Franco	SMP	8	Rp.50.000	Rp.600.000
37	Petrus Daniel Franco	SMP	8	Rp.50.000	Rp.600.000
38	Fransiska Sputri Desy	SMP	8	Rp.50.000	Rp.600.000
39	Maria Ayu Kurnia Raga	SMP	7	Rp.50.000	Rp.600.000
40	M.Yoanita Rosadalima Kui	SMP	7	Rp.50.000	Rp.600.000
41	Vinsensius Moa Hero	SMP	7	Rp.50.000	Rp.600.000
42	Rosa DelimaMaria	SMP	9	Rp.50.000	Rp.600.000
43	Andy Lau Lewar	SMP	8	Rp.50.000	Rp.600.000
44	TheresiaNingshi Lewar	SMP	7	Rp.50.000	Rp.600.000
45	Aldyanus Lalong	SMP	7	Rp.50.000	Rp.600.000
46	Domenika Ranut	SMP	8	Rp.50.000	Rp.600.000
47	Angela Angriani	SMP	9	Rp.50.000	Rp.600.000
48	FransiskaVera Tisa	SMP	9	Rp.50.000	Rp.600.000
49	Adelia putri	SMA	10	Rp.75.000	Rp.900.000
50	Veronika Niken Ayu	SMA	11	Rp.75.000	Rp.900.000
51	Maria Arista	SMA	10	Rp.75.000	Rp.900.000
52	Oda Kartini Mimid	SMA	10	Rp.75.000	Rp.900.000
53	Maria Natalia Meo	SMA	11	Rp.75.000	Rp.900.000
54	Paulus Tanga	SMA	11	Rp.75.000	Rp.900.000
TOTAL				Rp.30.480.000	