

## REALIZATION OF EDUCATION IN JAKARTA

# Annual Report 2016

### I. Personality

Aplicant/Organization : Yayasan Kasih Mandiri Bersinar

Place of living : Jakarta

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### II. Project

#### 1. Description

Elementary school children who are currently in YKMB is pure street children who really need a helping hand from us all. Their problem is not solely need schools but also took receipt of their existence in society. Society looks at them it was dirty, stupid and harmful, not all schools receive them moreover no clear identity meant more to the document. These weight problems they faced then in schools that receive them have special requirements or give to children that must follow to be able to balance extracurricular activities with other children in this case reading, writing etc. This all need funds, who will help if not from SKPI.

#### 2. Process and Realization

We will explain it why we have more big monthly tuition fee for the elementary school. In this part with the clearly and open heart we like to say in reality free from the government but that budget we replay it according with our wise measure with this explanation for the Elementary Children in Jakarta:

This children coming from the different family background, nothing have a formal education (kindergarten school) so the school have a difficult because the children can't write and ride. In this problem we have to put the private lessons for the children each self.

With the details specified see the table 'Calculation and Specification Extracurricular – Average Costs for 1 student for 1 year'

See also our daily schedule with daily activities:

Pkl. 05:15 to 05:30: Morning Prayer

Pkl. 06:00 to 07:00: Some children go to school and Part of the daily chores.  
Pkl.07.00 - 7:30: Breakfast in the morning  
Pkl.08.30 - 10.30: Learning / work skills  
Pkl.11.00 - 12h00: Lunch, Departure school  
Pkl.15.00 - 17:00 Skills (for children who have school in the morning)  
Pkl.17.00 - 18:30 Study  
Pkl.19.00. - 19:30 Dinner  
Pkl.20:00 to 21:30: Watch TV, private Event /vesper

### 3. Evaluation

#### 3.1. Information about the elementary school (public or private)?

The children was accepted by public school

#### 3.2. How many new children enter the elementary school on July 2016?

The new children was enter on july 2016 was tow. But this two children was can't past to grade two because have the problem delay intelligence that's why they need extracuriculer more.

#### 3.3. How many children had finished the elementary school successfully on June 2016?

Had fhnished on june 2016 is vive and they now was in secondary high school.

#### 3.4. How was the progress of the children on this elementary school in general?

To the following activities were prepared extracuruculer of school children are increasingly confident in competing children outside, although not all but there have also the children who need special attention

#### 3.5. Were there in 2016 special events on the elementary school?

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#### 3.6. Are you content with the quality of education on this elementary school?

Yes, we was content because the growing well.

#### 3.7. What kind of extracurricular activities you have done with your elementary children?

There was they had learn more in writing, reading, drowing but also other sport like swiming, foodboll, ect.

#### 3.8. What are the effects of these extracurricular activities on the behavior and learning attitude of the children?

They have more self confidence and learn more to trust other.

### III. Financial

#### 1. Details of the receipt of funds/donations for the children in Jakarta for 2016

NO.	DATE	DONATION		DETIL
1	SKPI 12-12-2015	€ 5140	Rp 77.100.000	October 2015 Santi Stigter € 1000 SKPI € 4140.
	<b>TOTAL</b>	<b>€ 5140</b>	<b>Rp.77.100.000</b>	Rate is 1€ = Rp 15.000

#### 2. Overview of the use of funds/donations for 31 elementary school children in Jakarta year 2016

And remaining budget for 31 elementary school children.

No	Donation	Details	Using fund	Remaining funds In 2016	Notes
1	SKPI Rp 77.100.000	For 31 children elementary school	<b>Rp. 68.510.000</b>		<b>For specifications see point 3.1. and 3.2.</b>
	<b>Rp 77.100.000</b>		<b>Rp. 68.510.000</b>		
<b>Total</b>				<b>Rp. 8.590.000</b>	The remaining budget will be used for the next application 2017

### 3. Details of the use of funds (Perincian penggunaan anak-anak Jakarta )

For 2016: semester January-June 2016 (= 2nd semester 2015-2016) and August-December 2016 (= 1st semester 2016-2017) in Jakarta – Kasih Mandiri Bersinar.

#### 3.1. Specifications costs for 1 child academic year 2016

Specification FEE/TUITION + Extracurricular for 1 students for 1 year in Jakarta: semester January-June 2016 (= 2nd semester academic year 2015-2016) and August-December 2016 (= 1st semester academic year 2016-2017)			
1	Tuition a month Rp.50.000. For 1 year 12 x Rp. 50.000		Rp. 600.000
2	Extracurricular activities:		Rp. 1.200.000
	a	Rp -----	
	b	Rp -----	
	c	Rp -----	
	total	Rp 1.200.000	
Total for 1 elementary child (see your receipt)			<b>Rp. 1.800.000</b>
Specification Extra Costs for 1 elementary child for 1 year in Jakarta: semester January-June 2016 (= 2nd semester academic year 2015-2016) and August-December 2016 (= 1st semester academic year 2016-2017)			
3	Extra costs: (see your receipt)		Rp 410.000
	a	4 uniforms x Rp. 125.000 for 2 years = Rp 500.000. For 1 year Rp 250.000	
	b	Shoes Rp 150.000	
	c	2 pair socks x Rp 5000 Rp 10.000	
	total	Rp 410.000	
4	School belongings: bags – alat tulis – photocopy: a year		Rp. 0,00
Total for 1 elementary child			<b>Rp 410.000</b>
<b>Total 1 + 2 + 3 + 4 = Rp 2.210.000 x 31 children = Rp 68.510.000</b>			

#### 3.2.

PROPOSAL YEAR 2017 for 31 elementary children in Jakarta: semester January-June 2016 (= 2nd semester academic year 2015-2016) and August-December 2016 (= 1st semester academic year 2016-2017)						
NO	SCHOOL	NAME	GRADE	DETIL Tuition/month	TOTAL Tuition/a year	EXTRACURRICULAR a year

1	SD	Cristian	1	Rp.50.000	Rp.600.000	Rp.1.200.000
2	SD	Justin	1	Rp.50.000	Rp.600.000	Rp.1.200.000
3	SD	Louis Fernando	2	Rp.50.000	Rp.600.000	Rp.1.200.000
4	SD	Merry Rahmawati	2	Rp.50.000	Rp.600.000	Rp.1.200.000
5	SD	Alexsandro	2	Rp.50.000	Rp.600.000	Rp.1.200.000
6	SD	Wicaksono	2	Rp.50.000	Rp.600.000	Rp.1.200.000
7	SD	Anna Maria	2	Rp.50.000	Rp.600.000	Rp.1.200.000
8	SD	Yohakim G.	2	Rp.50.000	Rp.600.000	Rp.1.200.000
9	SD	Petrus Sitohang	2	Rp.50.000	Rp.600.000	Rp.1.200.000
10	SD	Muhamad Akbar	2	Rp.50.000	Rp.600.000	Rp.1.200.000
11	SD	Ismail Lheba	2	Rp.50.000	Rp.600.000	Rp.1.200.000
12	SD	Yosan Abidzar	2	Rp.50.000	Rp.600.000	Rp.1.200.000
13	SD	Fransiska	2	Rp.50.000	Rp.600.000	Rp.1.200.000
14	SD	Yuan Maulana	2	Rp.50.000	Rp.600.000	Rp.1.200.000
15	SD	Marsya Debora	3	Rp.50.000	Rp.600.000	Rp.1.200.000
16	SD	Arfin	3	Rp.50.000	Rp.600.000	Rp.1.200.000
17	SD	Rahmat Hidayatulloh	4	Rp.50.000	Rp.600.000	Rp.1.200.000
18	SD	Maria Helena	4	Rp.50.000	Rp.600.000	Rp.1.200.000
19	SD	Nadia	4	Rp.50.000	Rp.600.000	Rp.1.200.000
20	SD	Nathania	4	Rp.50.000	Rp.600.000	Rp.1.200.000
21	SD	Elisabeth Sandra	5	Rp.50.000	Rp.600.000	Rp.1.200.000
22	SD	Chrisela Merry	5	Rp.50.000	Rp.600.000	Rp.1.200.000
23	SD	Simon Novena	5	Rp.50.000	Rp.600.000	Rp.1.200.000
24	SD	Maria Crisanti	5	Rp.50.000	Rp.600.000	Rp.1.200.000
25	SD	Samuel P.	5	Rp.50.000	Rp.600.000	Rp.1.200.000
26	SD	Yohanes P.	5	Rp.50.000	Rp.600.000	Rp.1.200.000
27	SD	Rosa Murip	5	Rp.50.000	Rp.600.000	Rp.1.200.000
28	SD	Peni permatasari	6	Rp.50.000	Rp.600.000	Rp.1.200.000

<b>29</b>	SD	Gilbert	6	Rp.50.000	Rp.600.000	Rp.1.200.000
<b>30</b>	SD	Justino	6	Rp.50.000	Rp.600.000	Rp.1.200.000
<b>31</b>	SD	Jeniansyah	6	Rp.50.000	Rp.600.000	Rp.1.200.000
				<b>total</b>	<b>Rp. 18.600.000</b>	<b>Rp. 37.200.000</b>
<b>Extra Costs 31 children x Rp. 410.000</b>				<b>Rp. 12.710.000</b>		
<b>TOTAL IN ALL</b>				<b>Rp. 68.510.000</b>		

Finally, we say thank you very much to the board from the Kolffonds and the SKPI  
 May God bless you keep you you in His Blessing.

Donggo, 08 Desember 2016, Sr. M.Alexa Yonsion, OP